

PROPOSED 2021 BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	3,600
Apparatus Reserve	\$	20,000
Apparel	\$	4,000
Attorney Fees	\$	2,000
Building Repairs	\$	15,000
Compensation / Cancer Insurance	\$	35,000
Conference / Workshops / Training	\$	2,000
Electric	\$	5,500
Equipment Repair / Replacement	\$	12,000
ESO (CAD services)	\$	4,400
Medical Oxygen	\$	200
Miscellaneous	\$	5,000
New Equipment (Dept. & EMS)	\$	15,000
Physicals	\$	6,000
PPE	\$	7,000
Propane	\$	6,000
Repair Reserve	\$	8,000
Secretary's Salary	\$	4,500
Snow Removal	\$	5,500
Social Security	\$	850
Telephone	\$	5,100
Treasurer's Salary	\$	7,675
Truck / Building Insurance	\$	25,000
Vehicle Fuel	\$	6,000
Vehicle Maintenance	\$	15,000
Water / Sewer	\$	600

TOTAL	\$	220,925
--------------	-----------	----------------

9/8/2020