

2027 PROPOSED BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	0.00
Apparatus Reserve		50,000.00
Apparel		10,000.00
Attorney Fees		2,000.00
Building Repairs		15,000.00
Cleaner		2,000.00
Compensation / Cancer Insurance		35,000.00
Conference / Workshops / Training		9,500.00
Electric		10,000.00
Equipment Repair / Replacement		12,000.00
ESO (CAD Services)		5,600.00
Medical Oxygen		1,000.00
Miscellaneous		10,000.00
New Equipment		27,000.00
Physicals		9,000.00
PPE		5,000.00
PPE Reserve		10,000.00
Print Services / Supplies		1,750.00
Propane		8,000.00
Repair Reserve		25,000.00
Roof Bond Payment		39,600.00
Secretary's Salary		6,000.00
Snow Removal / Lawn Care		12,000.00
Telephone / Internet		5,100.00
Treasurer's Salary		9,000.00
Truck / Building Insurance		25,000.00
Vehicle Fuel		12,000.00
Vehicle Maintenance		18,000.00
Water / Sewer		600.00
TOTAL	\$	<u>375,150.00</u>

Proposed - 9/8/2026

Adopted - _____

By SJFD Board of Commissioners

PROPOSED BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2027

A. Cost of Maintenance

1 Equipment Repair / Replacement	\$	12,000.00
Roof Bond Payment	\$	39,600.00
2 Vehicle Fuels	\$	12,000.00
3 Vehicle Maintenance	\$	18,000.00

B. Cost of Operations

1 Apparatus Reserve	\$	50,000.00
2 Attorney Fees, 911 Signs & Miscellaneous	\$	12,000.00
3 Cleaner	\$	2,000.00
4 Compensation & Cancer Insurance	\$	35,000.00
5 Conference / Workshops / Training	\$	9,500.00
6 Personnel - Apparel / PPE / Physicals	\$	24,000.00
7 PPE Reserve	\$	10,000.00
8 Repair Reserve	\$	25,000.00
9 Secretary Salary	\$	6,000.00
10 Snow Removal / Lawn Care	\$	12,000.00
11 Treasurer Salary	\$	9,000.00
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$	47,050.00
13 Truck & Building Insurance	\$	25,000.00

C. Purchase of Equipment

New Equipment	\$	27,000.00
---------------	----	-----------

TOTAL EXPENDITURES **\$ 375,150.00**

Anticipated Revenues

Interest / Dividends	\$	12,000.00
----------------------	----	-----------

TOTAL REVENUES **\$ 12,000.00**

TOTAL AMOUNT TO BE RAISED BY TAXES **\$ 363,150.00**

Proposed - 9/8/2026

Adopted - _____

By SJFD Board of Commissioners